



## Police and Crime Panel

**8<sup>th</sup> September 2025**

***Update on the how the PCC and Force are implementing the recommendations that were provided as part of the Police and Crime Panel Tasking group S106 funding review.***

<b>Report Date</b>	12 <sup>th</sup> August 2025
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<b>Security Classification</b>	Not Protectively Marked

### **Purpose of Report**

1. In his role as the Police and Crime Commissioner (PCC) the Commissioner is required to secure efficient and effective policing for Leicester, Leicestershire and Rutland, appoint a Chief Constable and hold them to account and to establish a Police and Crime Plan and deliver such a plan, set a budget and precept.
2. The PCC brings this report to outline for the Police and Crime Panel how the PCC and Force are implementing the recommendations that were provided as part of the Police and Crime Panel Tasking group S106 funding review.

### **Request of the Panel**

3. In their role to scrutinise the actions and decisions of the PCC, the Commissioner requests that the panel examines the contents of this report.

### **Background, Relevant Data and Trends**

4. The Police and Crime Panel endorsed the recommendations in the Task Group report S106 review which was presented to the Police and Crime Panel on 14th December 2022. The recommendations were as follows:
  - A. The Force to take steps to repurpose s106 agreements that are no longer viable through liaison with local authority planning officers and developers to ensure that funding is secured.
  - B. The Force to produce a defined list of items to be linked to its Investment Strategy and which can be used for repurposing agreements.
  - C. The Force to progress work in partnership with planners and/or Community Safety Partnerships to align timescales and awareness of new larger developments and to co-ordinate needs with other infrastructure projects.
  - D. The Police and Crime Commissioner to provide for resource to enable establishment of sufficient officer support to the s106 area of work and to facilitate the spend of s106 monies and pursuit of new bids.
  - E. The Police and Crime Commissioner/Force to develop and introduce a monitoring system to enable oversight and management of all s106 agreements and to monitor use of monies received.
  - F. The Police and Crime Commissioner/Force to liaise with planning officers in determining any new method for future bids.

### **Update on Progress**

5. The Force has robust processes and framework in place for the management of Section 106. Achieving drawdown of monies from agreements due to expire within the next 12 months is a key priority for the Force.
6. The following table sets out the current s106 agreements compared to two years ago when the Police and Crime Panel commissioned a tasking group to review the S106 process.

<b>S106 Agreements</b>	<b>12/07/2023</b>	<b>02/07/2025</b>
	<b>£</b>	<b>£</b>
Total value of all agreements	11,124,266	12,538,459
of which:		
Developments not yet started	2,933,094	2,627,489
Monies held by developers	2,030,052	3,608,607
Monies held by LA	2,663,377	2,036,188
Monies received by Leics Police	3,497,743	4,246,618
Agreements expired	-	19,931
Total monies spent	2,351,134	3,817,325
Total funds remaining	8,773,132	8,721,134

7. The force has identified a number of projects to maximise the use of S106 funding. The Force currently has £1.5m of agreements which are due to expire in 2026. The Force will continue to prioritise draw down from these agreements and identify suitable projects to fund.
8. S106 contributions are to be spent on 'capital items', not 'revenue-based' items. Innovation is recommended where possible, and no replacement items are proposed to replace worn out equipment. In respect to Estate or accommodation new, altered, or extended buildings fall within the suitable criteria. The other consideration is that S106 agreements are for the benefit of the residents of the development. This can be achieved by including Estate or equipment which provides a benefit to the area of the development or elsewhere within Leicester, Leicestershire and Rutland.

### **Local Authority Updates**

9. The following table shows the total spent and the amount outstanding by local authority.

Local Authority	Total Agreements £	Total Spent £	Total remaining £
Blaby	3,137,979	- 828,982	2,308,997
Charnwood	3,907,968	- 586,848	3,321,120
Hinckley and Bosworth	1,402,368	- 187,284	1,215,084
Harborough	1,777,797	- 1,009,475	768,322
Melton	560,887	- 278,959	281,928
North-West Leicestershire	1,292,905	- 571,818	721,086
Oadby and Wigston	255,237	- 221,483	33,754
Rutland	203,319	- 132,476	70,843
Leicester City	-	-	-
<b>Total</b>	<b>12,538,459</b>	<b>- 3,817,325</b>	<b>8,721,134</b>

10. As the rules are so subjective, even within Leicestershire each local authority interprets them differently, and has different processes for accessing funding. The force approach to section 106 for each of these authorities differs dependent on specific need, but consists of regular operational, tactical and strategic level meetings. The force and the OPCC have been working with the local authorities to access funds.

11. Work is ongoing to align S106 future forecast with the needs of the Force. This includes identifying further projects in the NPA areas, identify smaller projects which fit the spending criteria for current agreements and align the strategic plans with current larger agreements which need to be drawn down over the medium to long term.

### **New bids**

12. The Force have developed a structured approach to submitting new bids and accessing funds, including an agreed template designed with local authorities and a contribution formula which takes in to account population changes and crime statistics.

13. The Force have received a number of push backs from developers that bids are not CIL Compliant even though a number of the bids replicate passed agreements that have met the CIL tests. The Force are working to ensure that bids are evidence based and meet the regulations.

14. Since the beginning of 2025 the Force has submitted 23 new bids totalling £4m.

### **Officer to contact:**

Kira Knott, Chief Finance Officer

----- **End of Report** -----